

## North Wales Development Report

### Strategy Meeting November 2009

Key priorities for the coming future within Wales; this report highlights changes from the last report and future.

#### North Wales- Development Priorities

Area	Priority	Status	Desired Status- Long/Middle/ Short term
Club Development	Priority as of May 2009	Status as of May 2009	Change
	<ul style="list-style-type: none"> <li>Club visits to identify areas for further development/ help.</li> <li>Dragon Sail</li> <li>Volvo Champion Club Coaches</li> <li>Club Development plans</li> <li>Sailability Regional Organiser</li> <li>Regional Club Plan</li> </ul>	<ul style="list-style-type: none"> <li>Priority clubs indentified, continue to work with clubs.</li> <li>VCC Coach clubs identified</li> <li>7 currently writing/ re-writing plans</li> <li>Advertising for Sailability RO</li> <li>Regional Club Plan not yet finalised</li> </ul>	<ul style="list-style-type: none"> <li>Long term- Regular contact with key individuals</li> <li>Dragon Sail documentation published to website</li> <li>VCC Coaches engaged and working with Priority VCC clubs</li> <li>5 new Development Plans- ongoing</li> <li>Appointment of Sailability RO for North Wales</li> <li>Regional Club Plan alongside Regional Development Plan- Have written a basic plan; However I now need to re-define how it works in light of LAPA opportunities'</li> </ul>
	Priority- next 6mths	Current Status	Future
	<ul style="list-style-type: none"> <li>Regional Club Plan</li> <li>Club visits- re next season</li> <li>Dragon Sail</li> <li>RTC</li> <li>Volvo Champion Club</li> <li>Sailability</li> <li>Team 15</li> <li>Club Development Plans</li> <li>Workshops</li> </ul>	<ul style="list-style-type: none"> <li>Priority Clubs for plan to be defined by Autumn club visits</li> <li>In the process of setting up meetings with key priority clubs</li> <li>Basic DS guidelines written</li> <li>See below</li> <li>VCC coaches assigned for Open training</li> <li>2 Development VCC's</li> <li>New RO has been appointed</li> <li>New T15 club on the horizon.</li> <li>7 currently writing/ re-writing plans</li> <li>Funding/ Child Protection Workshops requested</li> </ul>	<ul style="list-style-type: none"> <li>Regional Club Plan to be integrated into overall regional development plan</li> <li>Long term- Regular contact with key individuals</li> <li>Dragon Sail documentation published to website</li> <li>2 clubs and 1 centre this winter</li> <li>Re- allocate VCC budget to take into account under spend.</li> <li>2 new VCC's</li> <li>Sailability plan for North Wales to be written in partnership with RO</li> <li>T15 Bala, Shotwick and Rhosneigr to be developed in the next 6-12months.</li> <li>Finalise 5 plans as above.</li> <li>Work with 2 new clubs this winter on new plans</li> <li>Set up and advertise workshops</li> </ul>

Participation	Priority as of May 2009	Status as of May 2009	Change
	<ul style="list-style-type: none"> <li>Onboard and 5*60</li> <li>LAPA possibilities.</li> </ul>	<ul style="list-style-type: none"> <li>Onboard up and running in North Wales.</li> <li>Onboard engaging well with first experiences- help ensure retention is possible.</li> <li>Continue to support Onboard officer role</li> </ul>	<ul style="list-style-type: none"> <li>Develop better links with all local authorities</li> <li>Clear pathways from Onboard to Club</li> </ul>
	Priority- next 6mths	Current Status	Future
	<ul style="list-style-type: none"> <li>Onboard and 5*60</li> <li>LAPA possibilities</li> </ul>	<ul style="list-style-type: none"> <li>2 OB inset day planned for 2009 in conjunction with Cynnal.</li> <li>OB is engaging well with 1<sup>st</sup> experiences, however retention needs further development.</li> <li>New OB group formed in Bala area</li> <li>Local authorities now looking to form links to develop LAPA Opportunities/ Initiatives'</li> </ul>	<ul style="list-style-type: none"> <li>Support ODO in setting a plan for OB</li> <li>Clear pathways from Onboard to Club</li> <li>Work with new Bala OB partnership to develop OB activity in local area</li> <li>Continue to better links with all local authorities</li> <li>Work with identified local authorities to form LAPA opportunities.</li> </ul>
Club Audits	Priority as of May 2009	Status as of May 2009	Change
	Club Audit	Online audit now available see SurveyMonkey	<ul style="list-style-type: none"> <li>Completion by all clubs by mid August. Use to identify priorities for next year.</li> </ul>
	Priority- next 6mths	Current Status	Future
	Develop Club Audit data collection		
Coaching Plan	Priority as of May 2009	Status as of May 2009	Change
	Community Coaches and Course(s) set up	Priority clubs identified for work with Community coaches.	<ul style="list-style-type: none"> <li>All accessible courses for clubs set up and advertised by end of May.</li> <li>Targets set for Community Coaches. All Community Coaches engaged and working with identified clubs</li> </ul>
	Priority- next 6mths	Current Status	Future
	<ul style="list-style-type: none"> <li>Community Coach set up</li> <li>Budget</li> <li>Setting up additional courses as needed</li> </ul>	<ul style="list-style-type: none"> <li>Establishing plan for next season evidenced by autumn club visits.</li> <li>Budget to be updated to allow under spend to be reallocated.</li> <li>SI course places at PM have been hard to book this year.</li> </ul>	<ul style="list-style-type: none"> <li>Autumn club visits</li> <li>Re-align budget for coming season</li> <li>SI course @Plas Menai dependant on coach availability.</li> </ul>

Volunteers	<ul style="list-style-type: none"> <li>Regional Committee maintenance.</li> <li>VTeam</li> <li>Database</li> </ul>	<ul style="list-style-type: none"> <li>Healthy Regional Committee turn outs.</li> <li>Proposal status, and initial budget plan</li> <li>Identifying possible platforms</li> </ul> <p>Database options currently under serious investigation.</p>	<p>Finalise plan and budget, look to roll out for 2010</p> <p>Volunteer database.</p>
	Priority- next 6mths	Current Status	Future
	<ul style="list-style-type: none"> <li>Regional committee maintenance</li> <li>Vteam</li> <li>Database</li> </ul>	<ul style="list-style-type: none"> <li>New Regional Chair will be needed for next AGM</li> <li>Increasing attendance by Clubs</li> <li>Further work has been going into Vteam in partnership with the Outdoor Partnership</li> <li>I have identified an individual able to build to our requirements; Previous NGB database development history.</li> </ul>	<ul style="list-style-type: none"> <li>New Regional Chair</li> <li>Develop Engagement Gateway proposal with Outdoor Partnership</li> <li>Seek go ahead to define usage and final quote.</li> </ul>
Open Training	Priority as of May 2009	Status as of May 2009	Change
	Identify opportunities and work with clubs to deliver		Open Training information and dates prepared by Acorn Regatta. Advertised by Welsh Youths- deemed to be a more appropriate event for North Wales Sailors.
	Priority- next 6mths	Current Status	Future
	Monitor progress	<ul style="list-style-type: none"> <li>2 of 5 parent/ volunteer chats delivered</li> <li>Xmas regatta set up</li> <li>2 Optimist Workshops organised</li> <li>Topper tuning workshop to be arranged</li> </ul>	<ul style="list-style-type: none"> <li>3 more parent/ volunteer chat delivered</li> <li>Attend Xmas Regatta</li> <li>Advertise workshops</li> </ul>
Website	Priority as of May 2009	Status as of May 2009	Change
	Ongoing re-structuring and re-development	RDOs working on re-structuring	Website re-structured by end of June
	Priority- next 6mths	Current Status	Future
	Ongoing re-structuring and re-development	RDOs working on re-structuring	Continue to develop
RYA Training	Priority as of May 2009	Status as of May 2009	Change
	Inspections	Allocated	Follow up with inspectors to ensure can do- re-allocate if problematic.
	Priority- next 6mths	Current Status	Future
	<p>Inspections</p> <p>New Inspector training RTC</p>	<ul style="list-style-type: none"> <li>71% complete</li> <li>Keep eligible parties up to date</li> <li>28 RTCs</li> </ul>	<ul style="list-style-type: none"> <li>Allocate inspections for 2010 ASAP to ensure better completion rate</li> <li>Ensure new potential inspectors can attend if not request North Wales specific training.</li> <li>2 New clubs this winter</li> </ul>